



Management Controller (M/F)

 CDI

 Boulogne-Billancourt (92)

PRESENTATION

Peters Surgical is a French group that develops, manufactures, and markets single-use sterile medical devices for the operating room, intended for surgeons. Our daily mission is to improve the quality of patient care by contributing to the success of surgical procedures and developing high-performance medical devices and associated services.

Joining Peters Surgical means becoming part of a dynamic organization and participating in the growth of a rapidly expanding company. In this context, we are looking for a:

Management Controller (M/F)

Reporting to the Management Control Manager and working closely with the operational teams, your main responsibilities will focus on:

DESCRIPTION OF RESPONSIBILITIES:

Reporting to the Management Control Manager and working closely with the operational teams, your main responsibilities will revolve around:

1. Weekly and Monthly Reporting:
 - Monthly Financial Closing (Interface with Accounting, Operational Teams)
 - Based on actual data from various information sources: preparation, analysis, and presentation of the Monthly Reporting (actual data + estimates)
 - Support to hub managers in margin, price, and performance analysis
 - Sets up, participates in, and evolves a specific reporting system for a given group
2. Management control and advisory to operational teams:

- Understanding the different flows and functions of the company, their needs, constraints, and objectives (Develops dashboards to monitor activities)
 - Analysis of the profit and loss accounts of the Business Units
 - Development of dashboards to monitor activities and budget revisions
 - Formulation of corrective actions and improvement proposals to achieve objectives, promoting a results-driven culture among operational teams
3. Budgeting process:
- Participation in the budgeting process and forecasts
 - Support and challenge operational teams during the preparation of the budget and forecasts
 - Measuring the variances between forecasts and actual results, analyzing the causes to enable improvements
4. Inventory Management:
- Monthly evaluation of inventory and impairments
 - Monitoring of disposals and inventories (France sites)

SKILLS

- You are a good communicator
- Method, responsiveness, autonomy, and rigor will be your allies in this role
- Proactivity and initiative are undeniable qualities for success in this role
- You are proficient in Microsoft Office (Excel with advanced functions, Power BI reporting tool), and knowledge of the ERP system – IFS would be a plus.
- Proficiency in English is essential, both written and spoken (C1 level)

YOUR PROFILE

- **Experience:**
You have 3-4 years of experience in a similar role, preferably in an industrial environment and within a rapidly growing international setting.
- **Education:**
Graduated with a Master's degree such as DECF (Diploma of Accounting and Financial Studies), DESCF (Diploma of Advanced Accounting and Financial Studies), MSTCF (Master's in Accounting and Financial Sciences and Techniques), or a Master's degree in Finance.
- **Languages:**
English
- **Additional information:**
Ref: CG/CDI